

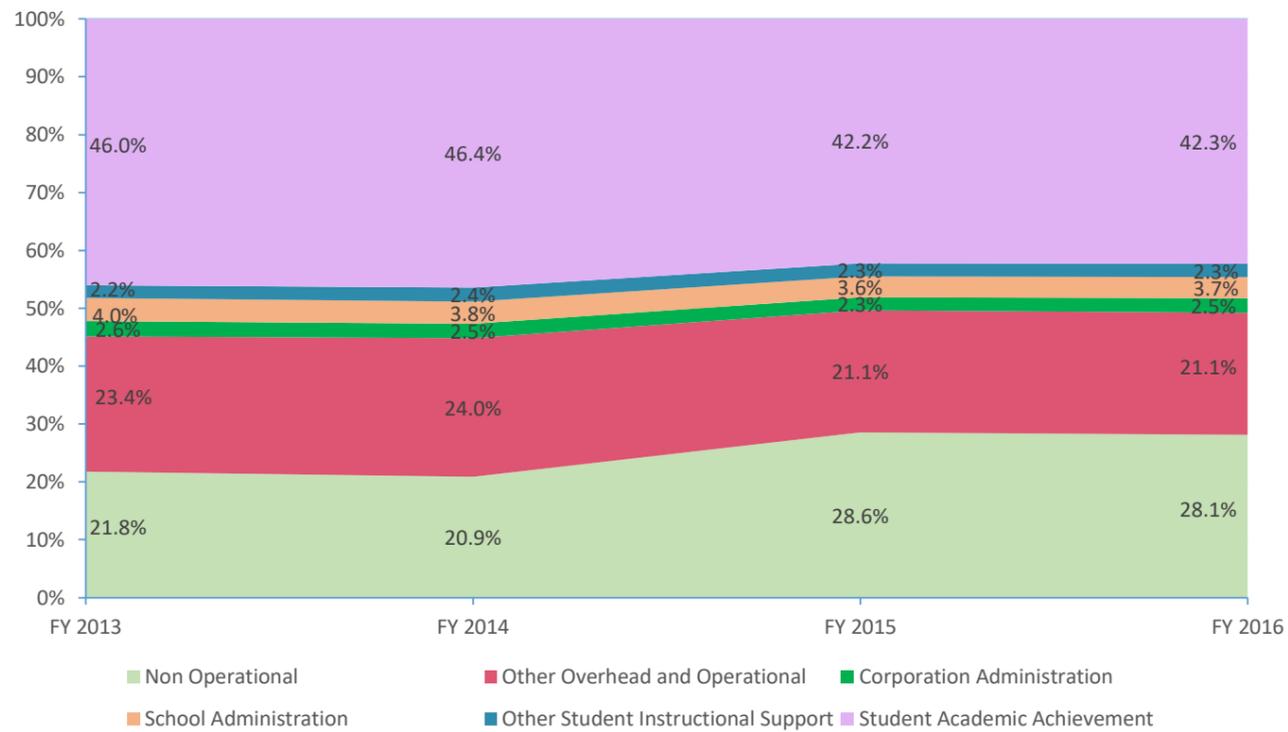
School Corporation Expenditures by Account
Biannual Financial Report Data
New Prairie United School Corp (4805)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,678,710	52.5%	\$12,352,143	43.2%	\$12,630,428	46.0%	\$13,363,481	46.4%	\$13,716,907	42.2%	\$13,995,767	42.3%
Student Instructional Support	\$1,160,707	5.2%	\$1,620,424	5.7%	\$1,697,521	6.2%	\$1,800,904	6.3%	\$1,902,217	5.9%	\$1,967,489	5.9%
Total	\$12,839,417	57.7%	\$13,972,567	48.8%	\$14,327,948	52.2%	\$15,164,385	52.7%	\$15,619,124	48.1%	\$15,963,256	48.3%

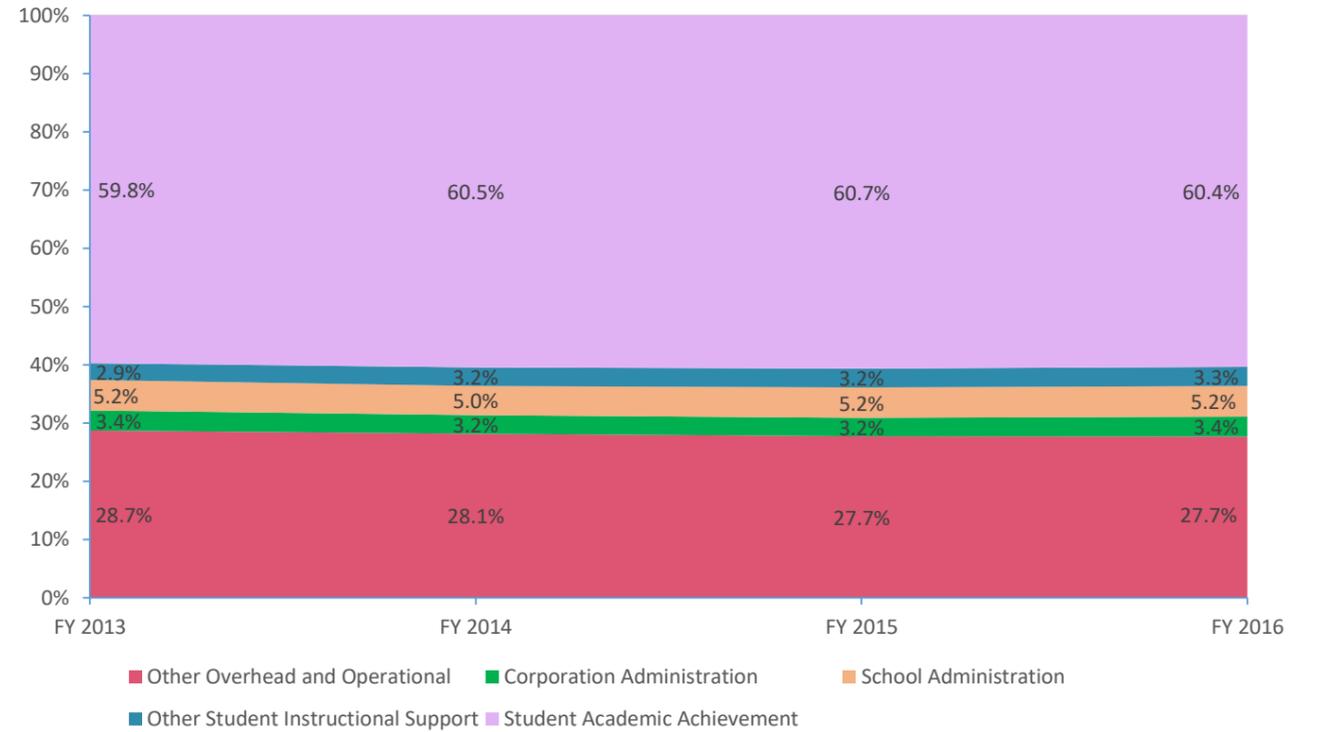
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,451,438	24.5%	\$6,428,803	22.5%	\$7,140,379	26.0%	\$7,612,213	26.4%	\$7,582,222	23.3%	\$7,806,891	23.6%
Non Operational	\$3,947,572	17.8%	\$8,209,280	28.7%	\$5,976,120	21.8%	\$6,011,134	20.9%	\$9,274,081	28.6%	\$9,303,888	28.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$9,399,011	42.3%	\$14,638,082	51.2%	\$13,116,499	47.8%	\$13,623,346	47.3%	\$16,856,303	51.9%	\$17,110,779	51.7%

Grand Total	\$22,238,428		\$28,610,649		\$27,444,447		\$28,787,731		\$32,475,427		\$33,074,036	
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$596,907	\$600,218	NA	NA	0.6%
11100	Regular Programs	Elementary	\$3,654,449	\$4,632,979	\$4,072,689	\$4,161,521	13.9%	-10.2%	2.2%
11200	Regular Programs	Middle/Junior High	\$1,157,628	\$2,075,330	\$2,014,060	\$2,106,210	81.9%	1.5%	4.6%
11300	Regular Programs	High School	\$2,336,488	\$3,127,889	\$3,152,804	\$3,042,952	30.2%	-2.7%	-3.5%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$135,595	\$89,834	\$86,305	NA	-36.4%	-3.9%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$50,016	\$65,880	\$0	\$0	-100.0%	-100.0%	NA
11480	Regular Programs	Vocational Education - Industrial Education A	\$0	\$0	\$41,043	\$4,606	NA	NA	-88.8%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$14,076	\$3,421	\$0	\$5,684	-59.6%	66.1%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$48,505	\$50,211	\$72,891	NA	50.3%	45.2%
12350	Special Programs	Physical Impairment - Homebound	\$6,150	\$17,028	\$256	\$0	-100.0%	-100.0%	-100.0%
12710	Special Programs	Equal Opportunity At Risk	\$65,366	\$77,775	\$63,667	\$3,025	-95.4%	-96.1%	-95.2%
12900	Special Programs	Other Special Programs	\$0	\$0	\$1,547	\$1,264	NA	NA	-18.3%
14100	Summer School Programs	Elementary	\$0	\$112	\$21,521	\$19,449	NA	17209.3%	-9.6%
14200	Summer School Programs	Middle/Junior High School	\$0	\$3,580	\$1,380	\$3,026	NA	-15.5%	119.3%
14300	Summer School Programs	High School	\$47,959	\$69,072	\$43,486	\$49,944	4.1%	-27.7%	14.8%
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$251,745	\$256,558	NA	NA	1.9%
16100	Remediation	Remediation Testing	\$68,691	\$93,356	\$103,221	\$143,350	108.7%	53.6%	38.9%
16200	Remediation	Preventive Remediation	\$0	\$0	\$1,206	\$0	NA	NA	-100.0%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$193,490	\$0	\$29,039	\$108,427	-44.0%	NA	273.4%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,116,952	\$961,339	\$1,734,934	\$1,885,361	68.8%	96.1%	8.7%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$30,599	\$9,053	\$169,049	\$175,625	474.0%	1839.9%	3.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$696	\$0	\$75,826	\$27,692	3878.7%	NA	-63.5%
22220	Instruction	Library/Media Services - School Library	\$167,022	\$194,096	\$175,204	\$179,914	7.7%	-7.3%	2.7%
22230	Instruction	Library/Media Services - Audiovisual	\$10,639	\$7,226	\$52	\$5,316	-50.0%	-26.4%	10207.2%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$377,980	\$406,457	NA	NA	7.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$163,247	\$358,973	\$93,529	\$95,378	-41.6%	-73.4%	2.0%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$14,299	\$0	NA	NA	-100.0%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$470,662	\$472,154	NA	NA	0.3%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$0	\$98	NA	NA	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$292,882	\$410,439	\$31,560	\$43,891	-85.0%	-89.3%	39.1%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$90,244	\$60,493	\$39,198	\$38,450	-57.4%	-36.4%	-1.9%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$448,282	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$9,914,875	\$12,352,143	\$13,716,907	\$13,995,767	41.2%	13.3%	2.0%
Student Instructional Support									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$0	\$72,928	\$94,983	NA	NA	30.2%
21210	Students	Guidance Services - Service Area Direction	\$0	\$0	\$60,673	\$16,171	NA	NA	-73.3%
21220	Students	Guidance Services - Counseling Services	\$183,156	\$393,088	\$449,427	\$492,839	169.1%	25.4%	9.7%
21240	Students	Guidance Services - Information Services	\$369	\$0	\$0	\$0	-100.0%	NA	NA
21250	Students	Guidance Services - Records Maintenance	\$5,789	\$4,497	\$7,577	\$5,494	-5.1%	22.2%	-27.5%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$0	\$1,730	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$98,425	\$157,345	\$142,106	\$146,579	48.9%	-6.8%	3.1%
24100	School Administration	Office of The Principal	\$643,883	\$1,054,923	\$1,154,994	\$1,196,211	85.8%	13.4%	3.6%
24900	School Administration	Other Support Services - School Admin.	\$7,770	\$10,572	\$14,511	\$13,482	73.5%	27.5%	-7.1%
Student Instructional Support Total			\$939,392	\$1,620,424	\$1,902,217	\$1,967,489	109.4%	21.4%	3.4%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$29,782	\$23,075	\$25,223	\$24,957	-16.2%	8.2%	-1.1%
23150	General Administration	Board of Education - Legal Services	\$800	\$11,300	\$20,214	\$21,961	2645.1%	94.3%	8.6%
23210	General Administration	Executive Administration - Office of The Superintendent	\$367,709	\$438,998	\$410,419	\$469,174	27.6%	6.9%	14.3%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$844	NA	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$72	\$0	NA	NA	-100.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$5,818	\$0	\$0	\$0	-100.0%	NA	NA

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	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$22,736	\$109,502	\$128,949	NA	467.2%	17.8%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$69,863	\$95,981	\$60,421	\$62,481	-10.6%	-34.9%	3.4%
25150	Central Services	Fiscal Services - Payroll Services	\$30,918	\$45,775	\$53,730	\$53,211	72.1%	16.2%	-1.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,844	\$13,593	\$8,801	\$5,499	93.4%	-59.5%	-37.5%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$1,928	\$3,807	\$3,452	NA	79.0%	-9.3%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$0	\$413	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$2,606	\$3,371	\$215	\$215	-91.8%	-93.6%	0.0%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$1,138	\$1,847	\$2,312	NA	103.2%	25.2%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$15,350	\$16,320	NA	NA	6.3%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$21,780	\$40,678	NA	NA	86.8%
25890	Central Services	Other Technology Services	\$0	\$625	\$0	\$0	NA	-100.0%	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$142	\$0	\$0	\$0	-100.0%	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,336,234	\$1,918,357	\$1,925,915	\$2,026,292	51.6%	5.6%	5.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$145,747	\$200,498	\$170,303	\$158,486	8.7%	-21.0%	-6.9%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$284,226	\$163,529	\$156,572	\$109,465	-61.5%	-33.1%	-30.1%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$750	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$235,265	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$0	\$7,477	\$9,559	NA	NA	27.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$166,238	\$227,055	\$348,247	\$334,146	101.0%	47.2%	-4.0%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$27,324	\$123,604	\$112,148	\$243,338	790.6%	96.9%	117.0%
27010	Student Transportation	Service Area Direction	\$0	\$0	\$360	\$0	NA	NA	-100.0%
27100	Student Transportation	Vehicle Operation	\$778,354	\$1,265,851	\$1,540,965	\$1,566,110	101.2%	23.7%	1.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$448,167	\$592,437	\$687,323	\$582,399	30.0%	-1.7%	-15.3%
27400	Student Transportation	Purchase of School Buses	\$445,405	\$237,981	\$510,141	\$404,961	-9.1%	70.2%	-20.6%
27500	Student Transportation	Insurance on Buses	\$43,379	\$30,790	\$48,225	\$44,901	3.5%	45.8%	-6.9%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$6,071	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$11,351	\$33,783	\$10,106	\$11,202	-1.3%	-66.8%	10.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$401,264	\$1,195,974	\$1,261,534	NA	214.4%	5.5%
31400	Food Services Operations	Food Purchases	\$331,834	\$469,070	\$0	\$0	-100.0%	-100.0%	NA
31900	Food Services Operations	Other Food Services	\$61,258	\$106,065	\$137,083	\$217,962	255.8%	105.5%	59.0%
Overhead and Operational Total			\$4,826,015	\$6,428,803	\$7,582,222	\$7,806,891	61.8%	21.4%	3.0%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$2,957	\$3,017	NA	NA	2.0%
33200	Category not Specified	Community Recreation	\$0	\$0	\$2,086	\$13,716	NA	NA	557.4%
33300	Category not Specified	Civic Services	\$0	\$0	\$408	\$0	NA	NA	-100.0%
33400	Category not Specified	Athletic Coaches	\$174,513	\$253,041	\$431,005	\$416,970	138.9%	64.8%	-3.3%
33990	Other Community Services	Other	\$88	\$0	\$0	\$0	-100.0%	NA	NA
43000	Category not Specified	Professional Services	\$0	\$24,298	\$117,646	\$109,207	NA	349.5%	-7.2%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$733,407	\$3,281,653	\$458,244	\$933,809	27.3%	-71.5%	103.8%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$0	\$2,147,086	\$3,662,421	NA	NA	70.6%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$14,612	\$617	NA	NA	-95.8%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$127,029	\$118,891	\$62,848	\$123,029	-3.1%	3.5%	95.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$151,211	\$0	\$0	NA	-100.0%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$488,560	\$605,079	\$1,277,582	\$232,360	-52.4%	-61.6%	-81.8%
49000	Category not Specified	Other Facilities Acq. and Construction	\$46,459	\$92,409	\$177,049	\$167,950	261.5%	81.7%	-5.1%
51100	Principal on Debt	Bonds	\$270,209	\$1,388,373	\$470,193	\$626,506	131.9%	-54.9%	33.2%
52100	Interest on Debt	Bonds	\$0	\$0	\$36,963	\$18,031	NA	NA	-51.2%
52200	Interest on Debt	Temporary Loans	\$10,546	\$78,470	\$58,002	\$4,750	-55.0%	-93.9%	-91.8%
53100	Lease Rental	Buildings-Principal	\$2,055,000	\$2,055,000	\$4,014,000	\$2,991,500	45.6%	45.6%	-25.5%
Non Operational Total			\$3,905,811	\$8,209,280	\$9,274,081	\$9,303,888	138.2%	13.3%	0.3%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$109,378	\$0	\$0	\$0	NA	NA	NA

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26491 - SIS NA PERF - 2007 Account Code	\$12,765	\$0	\$0	\$0	NA	NA	NA
26491 - O&O NA PERF - 2007 Account Code	\$92,228	\$0	\$0	\$0	NA	NA	NA
26491 - NO NA PERF - 2007 Account Code	\$2,269	\$0	\$0	\$0	NA	NA	NA
26492 - SAA NA Social Security - 2007 Account Code	\$560,792	\$0	\$0	\$0	NA	NA	NA
26492 - SIS NA Social Security - 2007 Account Code	\$70,577	\$0	\$0	\$0	NA	NA	NA
26492 - O&O NA Social Security - 2007 Account Code	\$145,649	\$0	\$0	\$0	NA	NA	NA
26492 - NO NA Social Security - 2007 Account Code	\$13,442	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA Group Insurance - 2007 Account Code	\$1,036,626	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$130,567	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$370,403	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$24,607	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$2,096	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$264	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$308	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$43	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$2,652,334	\$0	\$0	\$0	NA	NA	NA